



BARC Reports

Budget Update

Fiscal Year 2015 Budget Center Adjust
Annual Conference Fall Meeting
Fiscal Year 2015 Financial Report
The Meeting 11 -30-14

Other Activities

Annual Meeting
Faculty Handbook
ALA Financial Leadership Series

Fiscal Year 20x

Total ALA Budget Cen

Net Ass

(Unaudited balance end of fiscal year)

+

Reven

(Audited input)

=

Budget Cen

FY2015

~~TOTAL~~ ~~ALA~~ ~~Budget~~ ~~Center~~ ~~adjust~~
 2014 Actuals vs. 2015 Budget

	<u>Actual</u>	<u>Fiscal</u>	<u>Variance</u>
	<u>Center</u>	<u>Month</u>	
General Fund	\$ 29,558,008	\$ 29,468,008	\$ (90,000)
Dis	\$ 26,793,577	\$ 26,677,469	\$ 116,108

33 JET (EMC) / P 2



FY 2015 Sep - Nov 2014

1st Quarter

General Fund Revenue - \$5.0 bn

Less: ~~budget~~ by \$109,346

Des: ~~in~~ @ \$1.3 ~~bn~~ ~~budget~~ by \$4,130

Proj: ~~in~~ @ \$3.3 ~~bn~~ ~~budget~~ by \$21,084

* ~~in~~ ~~LA~~ Ed

Techn

* ~~in~~ ~~LA~~ Gaps

* ~~in~~ ~~LA~~

General Fund Expenses - \$5.9 bn

Mo: ~~in~~ ~~LA~~ by \$25,427

FY 2015 Sep - Nov 2014

1st Quarter

FY 2015 Sep - Nov 2014

1st Quarter

Dis

Reven / Eps

Dis Reven - \$2.8 bn

Mo arbdy \$175,167

Les arbdy FY14 by \$802,181

*No AASL for 1.8 (-0.8) 1.6 1.1 (-2.5) JETQ 0 720 540 eW BT/

FY 2015 Sep - Nov 2014 1st Quarter

Rd Tables

Revenues/ Expenses

Rd Tables Revenues - \$52,455

Less: budget by \$11,127

Less: budget FY14 by \$8,173

Rd Tables Expenses - \$18,448

Less: budget by \$33,630

Less: budget FY14 by \$1,266

FY 2015 Sep - Nov 2014

1st Quarter

Apasat
MidiMee

BARC ep
ed eb

ALA ~~Facial~~ Learning

Sees

Top Webcasts

~~Open~~ ~~Site~~

~~Budget~~ ~~Cycle~~ ~~and~~ ~~Process~~

~~The~~ ~~Open~~ ~~Agreement~~

~~The~~ ~~Long~~ ~~-Term~~ ~~and~~ ~~Fixed~~

~~Real~~ ~~Time~~ ~~Facial~~ ~~Recognition~~

Facebook Pactes

Formed in ALA facial
pactes

Participated in ALA facial
pactes

Offered and Friday after Mid
Meet

Oh ALA Facial Feedback

ALA face -eħed eħs

Teař Paę

<http://www.pabbh/pace/facadaa/easpe>

(fesepeasad kħ fi eħca\$)

ALA Oh Leař Ofeř by Uħ

<http://ah.ohleah> (Bef des ĩleah)

ALA Oh Leař eħca\$

<http://ah.ohleah/face> (kħ pe fħ fi eħca\$)

<http://ah.ohleah/pace> (kħ pe fħ fi eħca\$)

ALA The Chal - Facial Leař Sees Pař

<http://www.ah.ohleah/c/4234E31B4C2F3EE9>

(kħ fi eħca\$)

Takrif citra ALA

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